

**ProjectONE**

**Financials Fiscal 2022  
Agency Deployment**

**CAPPS  
Financials  
User Group**

**Soft Go-Live Date  
Aug. 08, 2022  
Implementation Date  
Sept. 01, 2022**

**Report Date  
April 19, 2022**

**Deploying Agencies**

104-LBB, 116-SAC, 302-OAG, 311-CPATO, 479-SORM, 508-TBCE, 510-TBHEC, 580-TWDB, 908-TxBD

**Key Activities**

- Completed Phase 2 System Test and started Phase 3.
- Agency Security Sessions/Sessions nearly complete.
- Started Mock Cutover Planning.
- UAT starts May 9.

**Performance Metrics**

| Area            | Overall | Resources | Schedule | Deliverables |
|-----------------|---------|-----------|----------|--------------|
| Overall Project | ◆ G     | ◆ G       | ◆ G      | ◆ G          |

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt. 66% Complete (09/01/21 – 09/30/22)
- Analysis 90% Complete (09/01/21 – 04/17/22)
- Configuration 100% Complete (09/01/21 – 03/11/22)
- Design 90% Complete (09/01/21 – 05/22/22)
- Build 99% Complete (09/01/21 – 03/24/22)
- Train/Change 85% Complete (09/02/21 – 08/28/22)
- Test 40% Complete (10/26/21 – 08/13/22)
- Conversions 58% Complete (12/20/21 – 05/13/22)
- Deploy 0% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 71% Complete (09/01/22 – 10/31/22)**